

2024 PROPOSED BUDGET	ANNUAL COST	COST PER MEMBER
<b>ESTIMATED NUMBER OF MEMBERS</b>		<b>62</b>
<b>MUST DO ITEMS TO BE A CLUB:</b>		
STATE ANNUAL REPORT (NLT APR)	\$61.25	\$0.99
EVENT INSURANCE – ARRL (NLT 1 DEC)	\$200.00	\$3.23
DIRECTOR / OFFICER LIABILITY AND ACCIDENT	\$703.56	\$11.35
EQUIPMENT INSURANCE	\$76.31	\$1.23
DOMAIN NAME RENEWAL (2 year renewal)	\$40.34	\$0.65
ZOOM ACCOUNT \$149.90		
ZOOM ACCOUNT MINUS ZOOM DONATIONS	\$75.00	\$1.21
<b>NEEDED ITEMS FOR ACTIVITIES / PUBLICITY:</b>		
EDUCATION COMMITTEE \	\$200.00	\$3.23
ACTIVITIES & EVENTS	\$475.00	\$7.66
Club Station	\$100.00	\$1.61
Note: Budget Has latitude of +10% to cover unforeseen increases.		
Note: Hamfest prizes and general expense self paying \$2,500		
<b>TOTAL FOR ALL THE ABOVE</b>	<b>\$1,931.46</b>	<b>\$31.15</b>

2023 APPROVED BUDGET	ANNUAL COST	COST PER MEMBER
<b>ESTIMATED NUMBER OF MEMBERS</b>		<b>66</b>
<b>MUST DO ITEMS TO BE A CLUB:</b>		
STATE ANNUAL REPORT (NLT APR)	\$61.25	\$0.93
EVENT INSURANCE – ARRL (NLT 1 DEC)	\$200.00	\$3.03
DIRECTOR / OFFICER LIABILITY AND ACCIDENT (AROUND APR)	\$695.00	\$10.53
EQUIPMENT INSURANCE - Risk Strategies	\$76.31	\$1.16
<b>NEEDED ITEMS FOR ACTIVITIES / PUBLICITY:</b>		
EDUCATION COMMITTEE – 2 CLASSES	\$480.00	\$7.27
Activities Committee (Field Day, Downtown & Special Events)	\$475.00	\$7.20
DOMAIN NAME RENEWAL (2 year renewal)	\$0.00	\$0.00
ZOOM ACCOUNT	\$149.90	\$2.27
Note: Budget as latitude of +10% to cover unforeseen increases.		
<b>TOTAL FOR ALL THE ABOVE</b>	<b>\$2,137.46</b>	<b>\$32.39</b>

Requested Activities Budget for January 1,2024 to December 31,2023	
<b>Field Day:</b>	
Repair coax line	\$25.00
Emergency Repair and Service	\$100.00
<b>Downtown Events:</b>	
Giveaways (treats & Gifts)	\$150.00
<b>Party or Special Events:</b>	
	\$200.00
<b>Total:</b>	<b>\$475.00</b>

Budget Request for 2024	
<b>NOARC Education and Advancement Committee</b>	
Contingency for classroom rental	\$150.00
Instructor License Manuals	\$50.00
<b>Total</b>	<b>\$200.00</b>

See attached request letter.

Club Station	
Software, Office supplies, Station Hardware	\$100.00